

<b>Downtown Trenton Business Association</b>			
<b>2026 Budget Board Approved - Membership</b>			
<b>SUMMARIZED BUDGET</b>	<b>2024 BUDGET</b>	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>REVENUES</b>			
DBIA LEVY	173,663	189,563	194,872
DBIA Supplementaries	500	500	500
DBIA WRITE OFFS	(2,000)	(2,000)	(2,000)
SUNDRY REVENUE	2,000	300	300
Vender Commissions	5,000	4,000	5,000
BANK INTEREST INCOME	6,500	7,000	6,500
PROVINCIAL FUNDING (DMS)	14,448	-	-
FEDERAL GRANT	8,000	8,000	9,500
MUNICIPAL OPERATING GRANT	11,000	11,000	32,000
ROD GRANT	-	-	-
MATT TAX	-	-	17,711
TRANSFER FROM RESERVES	-	9,500	17,711
<b>TOTAL REVENUES</b>	<b>\$219,111</b>	<b>\$227,863</b>	<b>\$282,094</b>
<b>EXPENDITURES</b>			
SALARIES & BENEFITS	101,410	102,468	111,485
OFFICE/GENERAL	26,957	26,439	28,675
ADVERTISING	5,188	5,325	5,275
ROD GRANT EXPENDITURES - ADVERTISING	-	-	35,422
DONATIONS	300	300	1,550
BEAUTIFICATION - City Baskets	54,306	54,006	53,000
BEAUTIFICATION - Grand Opening /Cornstalks/Flags	-	-	1,197
CONFERENCE/ EVENTS	2,485	9,585	7,590
FRASER PARK	4,000	1,000	-
CHRISTMAS WAGON	8,410	8,410	7,900
SCROOGE / GRISWOLD CHRISTMAS EVENT	1,500	1,700	-
LADIES' NIGHT	1,600	1,600	-
FESTIVAL ON THE BAY	10,055	15,530	20,000
MAGIC MOON	1,500	1,500	-
HALLOWEEN (OR POTENTIAL SPRING EVENT)	1,400	-	-
OTHER EVENTS	-	-	10,000
<b>Total</b>	<b>\$219,111</b>	<b>\$227,863</b>	<b>\$282,094</b>